

Service costs 2016

Haarweg 10 and 10A

Single rooms 47
 occupancy 84,2%
 btw deficit 100%

Double rooms 14
 occupancy 84,2%
 btw deficit 100%

	Service revenue per unit	Service Revenue total	Service cost total	Service cost per unit
Small maintenance receivable	€ 7,97	€ 315,52	€ 597,06	€ 15,08
Cleaning receivable	€ 22,83	€ 903,80	€ 911,26	€ 23,02
Caretaker receivable	€ 12,27	€ 485,75	€ 943,46	€ 23,83
Gas receivable	€ 35,70	€ 1.413,30	€ 1.447,38	€ 36,56
Water receivable	€ 8,88	€ 351,54	€ 394,43	€ 9,96
Electricity receivable	€ 19,91	€ 788,20	€ 1.225,28	€ 30,95
Inventory receivable	€ 27,97	€ 1.107,28	€ 1.314,59	€ 33,21
Admin costs receivable	€ 5,24	€ 207,44	€ 255,43	€ 6,45
Maintenance of garden receivable	€ 2,09	€ 82,74	€ 312,33	€ 7,89
Launderette receivable	€ 2,82	€ 111,64	€ 111,64	€ 2,82
Refuse tax receivable	€ 6,49	€ 256,93	€ 256,93	€ 6,49
total	€ 152,17	€ 6.024,12	€ 7.769,79	€ 196,27

	Service revenue per unit	Service Revenue total	Service cost total	Service cost per unit
	€ 11,38	€ 134,20	€ 266,77	€ 22,62
	€ 45,65	€ 584,92	€ 407,16	€ 34,53
	€ 25,54	€ 314,44	€ 421,54	€ 35,75
	€ 41,05	€ 525,94	€ 646,70	€ 54,84
	€ 16,44	€ 210,56	€ 176,24	€ 14,95
	€ 23,83	€ 325,50	€ 547,47	€ 46,43
	€ 41,93	€ 537,37	€ 587,02	€ 49,78
	€ 6,46	€ 82,80	€ 116,44	€ 9,87
	€ 4,18	€ 53,42	€ 120,00	€ 10,18
	€ 5,09	€ 65,13	€ 65,13	€ 5,52
	€ 13,83	€ 177,22	€ 177,22	€ 15,03
total	€ 235,38	€ 3.011,51	€ 3.531,69	€ 299,49