

Service costs 2016

Haarweg 333

units 343
 occupancy 89,26%
 btw deficit 100%

	Service revenue per unit	Service Revenue total	Service cost total	Service cost per unit
Small maintenance receivable	€ 8,38	€ 2.565,25	€ 4.135,58	€ 13,51
Cleaning receivable	€ 3,36	€ 1.030,04	€ 702,50	€ 2,29
Caretaker receivable	€ 11,98	€ 3.667,45	€ 2.730,00	€ 8,92
Gas receivable	€ 28,88	€ 8.840,60	€ 7.702,17	€ 25,16
Water receivable	€ 8,90	€ 2.724,77	€ 4.483,75	€ 14,65
Electricity receivable	€ 16,96	€ 5.192,83	€ 3.930,25	€ 12,84
Inventory receivable	€ 27,42	€ 8.394,21	€ 6.649,14	€ 21,72
Admin costs receivable	€ 3,98	€ 1.217,36	€ 1.236,87	€ 4,04
Maintenance of garden receivable	€ 2,29	€ 702,00	€ 1.841,33	€ 6,01
Launderette receivable	€ 4,61	€ 1.410,56	€ 1.580,33	€ 5,16
Refuse tax receivable	€ 7,53	€ 2.306,10	€ 3.121,30	€ 10,20
total	€ 124,29	€ 38.051,17	€ 38.113,22	€ 124,49