

Service costs 2016

Stadsbrink

Rooms 44
 occupancy 86,1%
 btw deficit 100%

	Service revenue per unit	Service Revenue total	Service cost total	Service cost per unit
Small maintenance receivable	Varies	€ 321,76	€ 818,17	
Cleaning receivable		€ 1.095,80	€ 745,92	
Caretaker receivable		€ 588,96	€ 758,33	
Gas receivable		€ 1.615,12	€ 1.209,00	
Water receivable		€ 459,40	€ 253,05	
Electricity receivable		€ 611,88	€ 631,92	
Inventory receivable		€ 1.132,32	€ 1.132,32	
Admin costs receivable		€ 206,96	€ 281,40	
Maintenance of garden receivable		€ 0,00	€ 0,00	
Launderette receivable		€ 189,60	€ 189,60	
Refuse tax receivable		€ 234,28	€ 2.122,42	
total		€ 6.456,08	€ 8.142,12	

Specificatie Service Revenue 2015 (index per)	small	single	double	total received
	4 received	36 received	4 received	
small maintenance receivable	€ 7,08	€ 7,08	€ 9,64	€ 321,76
Cleaning receivable	€ 22,83	€ 22,83	€ 45,65	€ 1.095,80
caretaker receivable	€ 12,27	€ 12,27	€ 24,54	€ 588,96
Gas receivable	€ 35,70	€ 35,70	€ 46,78	€ 1.615,12
Water receivable	€ 9,57	€ 9,57	€ 19,15	€ 459,40
Electricity receivable	€ 13,30	€ 13,30	€ 19,97	€ 611,88
Inventory receivable	€ 23,99	€ 23,99	€ 43,18	€ 1.132,32
admin costs receivable	€ 4,40	€ 4,40	€ 7,74	€ 206,96
maintenance of garden	€ 0,00	€ 0,00	€ 0,00	€ 0,00
Launderette receivable	3,95	3,95	7,9	€ 189,60
Refuse tax receivable	€ 4,88	€ 4,88	€ 9,77	€ 234,28
total receivable costs	€ 137,97	€ 137,97	€ 234,32	€ 6.456,08