

## Service costs 2018

Stadsbrink

Rooms

44

	Service revenue per unit	Service Revenue total	Service cost total	Service cost per unit
Small maintenance	Varies	€ 284,03	€ 888,97	
Cleaning		€ 967,32	€ 791,67	
Caretaker		€ 519,90	€ 941,85	
Gas		€ 1.405,41	€ 1.073,50	
Water		€ 405,54	€ 91,17	
Electricity		€ 540,14	€ 698,33	
Inventory		€ 999,56	€ 1.132,32	
Admin costs		€ 182,27	€ 213,66	
Maintenance of garden		€ 0,00	€ 0,00	
White goods		€ 167,37	€ 189,60	
Refuse tax		€ 206,81	€ 244,00	
<b>total</b>		<b>€ 5.678,34</b>	<b>€ 6.265,07</b>	

Rooms

4

36

4

	small		single		double		
Service revenue per unit	Service revenue per unit	Service Revenue total	Service revenue per unit	Service Revenue total	Service revenue per unit	Service Revenue total	Service Revenue total
Small maintenance	€ 7,08	€ 25,00	€ 7,08	€ 225,00	€ 9,64	€ 34,04	€ 284,03
Cleaning	€ 22,83	€ 80,61	€ 22,83	€ 725,51	€ 45,65	€ 161,19	€ 967,32
Caretaker	€ 12,27	€ 43,33	€ 12,27	€ 389,93	€ 24,54	€ 86,65	€ 519,90
Gas	€ 29,94	€ 105,72	€ 35,70	€ 1.134,51	€ 46,78	€ 165,18	€ 1.405,41
Water	€ 9,57	€ 33,79	€ 9,57	€ 304,13	€ 19,15	€ 67,62	€ 405,54
Electricity	€ 13,30	€ 46,96	€ 13,30	€ 422,66	€ 19,97	€ 70,51	€ 540,14
Inventory	€ 23,99	€ 84,71	€ 23,99	€ 762,38	€ 43,18	€ 152,47	€ 999,56
Admin costs	€ 4,28	€ 15,11	€ 4,40	€ 139,83	€ 7,74	€ 27,33	€ 182,27
Maintenance of garden	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
White goods	3,95	€ 13,95	3,95	€ 125,53	7,9	€ 27,89	€ 167,37
Refuse tax	€ 4,88	€ 17,23	€ 4,88	€ 155,08	€ 9,77	€ 34,50	€ 206,81
total receivable costs	<b>€ 132,09</b>		<b>€ 137,97</b>		<b>€ 234,32</b>		<b>€ 5.678,34</b>

